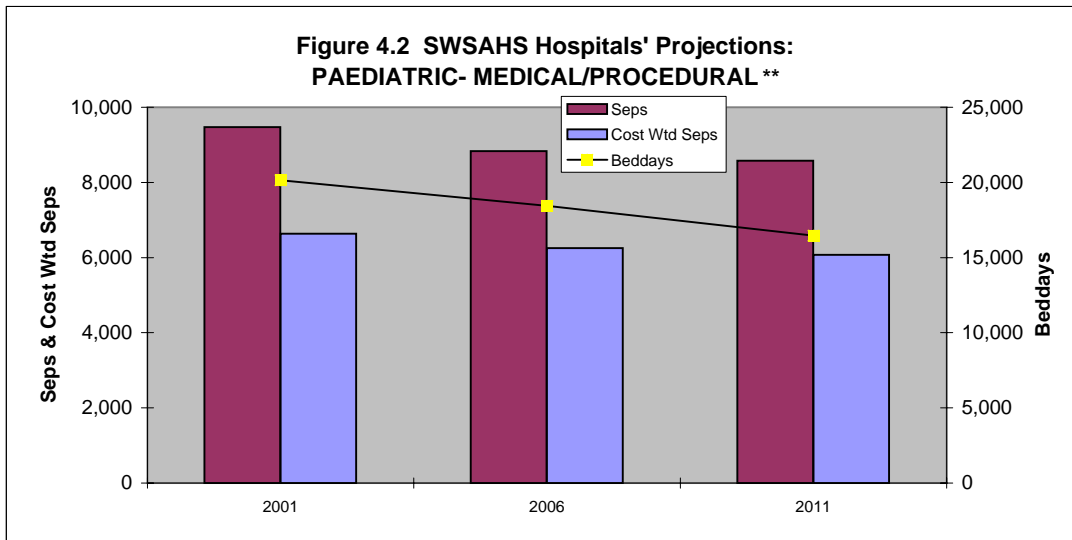


Table 4.4 SWSAHS Hospitals' Projected Activity to 2006 and 2011: PAEDIATRIC-MEDICAL/PROC**

	2001	2006	2011
Seps	9,470	8,834	8,580
Day only Seps	1,804	tbc	tbc
Cost Wtd Seps	6,632	6,254	6,070
Average Cost Wtd Sep	0.70	0.71	0.71
Beddays	20,154	18,431	16,469
Average LOS	2.1	2.1	1.9
Average LOS excl day only	2.4	tbc	tbc
Beds at 85% occupancy	65.0	59.4	53.1
Beds at 95% occupancy	58.1	53.2	47.5



* Excluding Perinatology, Qualified and Unqualified Babies, Renal Dialysis and Chemotherapy. Data source: NSW Health Flowinfo V 5.1

** Data source: NSW Health APPI 2003

Acute Inpatients Age<16 years

NB Cost wtd seps are undiscounted